

Catastrophic Health Care

STARS Number & Budget Unit: 903 XXAA(Cont), 903 XXAB

Bill Number & Chapter: S1471 (Ch.68), H699 (Ch.170), H676 (Ch.350)

PROGRAM DESCRIPTION: Meet the needs of the medically indigent in Idaho who do not qualify for state or federal health and welfare programs, but who qualify for county assistance. The county is responsible for the first \$10,000 in medical bills incurred by the medical indigent in any twelve month period. The Catastrophic Program is responsible for all medical bills in excess of \$10,000.

DIVISION SUMMARY:	FY 2001 Total Appr	FY 2001 Actual	FY 2002 Total Appr	FY 2003 Request	FY 2003 Gov Rec	FY 2003 Approp
BY FUND SOURCE						
General	10,000,000	10,000,000	9,600,000	11,500,500	9,314,400	8,748,600
Dedicated	735,000	15,000	735,000	0	0	1,686,400
Total:	10,735,000	10,015,000	10,335,000	11,500,500	9,314,400	10,435,000
Percent Change:		(6.7%)	3.2%	11.3%	(9.9%)	1.0%
BY EXPENDITURE CLASSIFICATION						
Trustee/Benefit	0	10,015,000	0	0	0	0
Lump Sum	10,735,000	0	10,335,000	11,500,500	9,314,400	10,435,000
Total:	10,735,000	10,015,000	10,335,000	11,500,500	9,314,400	10,435,000

DECISION UNIT SUMMARY:	FTP	General	Dedicated	Federal	Total
FY 2002 Original Appropriation	0.00	10,000,000	735,000	0	10,735,000
Budget Reduction (Neg. Supp.)	0.00	(400,000)	0	0	(400,000)
FY 2002 Total Appropriation	0.00	9,600,000	735,000	0	10,335,000
Removal of One-Time Expenditures	0.00	0	(735,000)	0	(735,000)
Restore Budget Reduction (Neg. Supp.)	0.00	400,000	0	0	400,000
Permanent Base Reduction	0.00	(1,251,900)	0	0	(1,251,900)
FY 2003 Base	0.00	8,748,100	0	0	8,748,100
Nonstandard Adjustments	0.00	500	0	0	500
FY 2003 Maintenance (MCO)	0.00	8,748,600	0	0	8,748,600
1. Increased Funding	0.00	0	1,251,400	0	1,251,400
2. County Deductible Payments	0.00	0	435,000	0	435,000
FY 2003 Total Appropriation	0.00	8,748,600	1,686,400	0	10,435,000
Change From FY 2002 Original Approp.	0.00	(1,251,400)	951,400	0	(300,000)
% Change From FY 2002 Original Approp.		(12.5%)	129.4%		(2.8%)

BUDGET REDUCTION (NEG. SUPP.): S1471 reduced the fiscal year 2002 General Fund appropriation for this agency by 4.0%.

APPROPRIATION HIGHLIGHTS: This appropriation reduced the fiscal year 2003 General Fund base by 12.5%. However, it should be noted that an additional \$1,251,400 is included in appropriations made from the Millennium Fund to help support this program, bringing the total available for normal operations to \$10 million. Also included in millennium fund appropriations is an additional \$435,000 for catastrophic health care to help cover tobacco-related disease treatment as determined by a physician, by way of temporarily reducing the county deductible payment.

FY 2003 APPROPRIATION:	FTP	Pers. Cost	Oper Exp	Cap Out	T/B Pymnts	Lump Sum	Total
G 0301-01 CAT - General	0.00	0	0	0	0	8,748,600	8,748,600
D 0499-00 Millennium Income	0.00	0	0	0	0	1,686,400	1,686,400
Totals:	0.00	0	0	0	0	10,435,000	10,435,000